The Children's Center 2021 the CHILDREN'S **Impact** Report Center Because of you, I dream bigger dreams.

"I've learned that no matter what happens, or how bad it seems today, life does go on, and it will be better tomorrow."

MAYA ANGELOU

#### THE CHILDREN'S CENTER 2021 IMPACT REPORT

Over the last few years, the COVID-19 pandemic flooded our communities, filling hearts with loss and uncertainty causing families to fundamentally change their way of life. The Children's Center, too, has adapted to this reality, but we have remained steadfast on our mission to help children and families shape their own futures.

Together, with your support and the vigilant work of our committed and compassionate staff, we are still helping families navigate through the high tide of trauma. We continue to transition foster children to forever homes and bring hope to communities through strategic partnerships that foster positive change for youth in Wayne County.

Together, we still worked to divert 75% of our children in psychiatric crises away from possible hospitalization and back home with the supports of outpatient services. In addition, we still provided close to 3,100 clients with behavioral health services, and 351 children and youth with child welfare services. We're also proud to have helped 94% of our youth in our Young Adult Self-Sufficiency (YASS) program graduate from high school.

With courage and conviction, we are still leaning into causes that make a difference and investing in long-term work that will impact a generation. Our Crisis to Connection Imperative is building momentum, thanks to community and business leaders standing with us to create better outcomes for Black boys in Detroit and Wayne County.

This imperative will address issues rarely discussed or diagnosed, dissecting disparities that create trauma and stifle the academic and social success of our young men. And with that understanding we are developing a ten-year plan to eradicate the systemic practices that keep these young men from realizing their dreams.

We are extremely fortunate for the support we've received, especially during these challenging times. Because of your continued generosity we are standing tall and strong, walking boldly into tomorrow. Together we can clearly see better days ahead!

Thank you,

Debora Matthews PRESIDENT & CEO

Liz Agius BOARD CHAIR

Elizabeth agus



#### AMIR'S STORY

"He wasn't getting the services from the school that he needed so I had to go out and find it."

Amir started going to The Children's Center when he was just 4 years old. Shannon, his mother, had lots of experience with children; her own, working as a daycare attendant, and as an employee at Child Protective Services. Yet, she had never had a baby quite like Amir. Growing up just seemed a little more difficult for Amir. There were many challenges along the way.

Amir's day care teacher recommended Amir be evaluated for developmental delays. She noticed he wouldn't nap, wasn't vocal, and was not potty trained. He was referred to The Children's Center because it was better suited for someone so young. "I was working and going to school and once he got diagnosed, I put everything on the back burner. He wasn't getting the services from school that he needed so I had to go out and find it," said Shannon, describing the first few years after Amir's autism diagnosis.

The Children's Center was able to help coordinate services for Amir to receive in and outside of school to help him flourish. Shannon and Edwin, Amir's father, soon began to connect more with Amir. He was learning how to effectively express himself and his parents were learning how to understand him, simply put: how to let Amir be Amir!

Their effort and hard work are apparent when meeting the Nelson Family today. They shared that "we are so grateful to the Children's Center. They were able to help [Amir] learn how to deal with life."

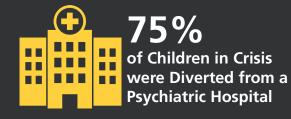
Amir's journey is inspiring and a message of hope to other families that may be struggling similarly. Through their journey, Shannon, Edwin, and Amir demonstrate the values The Children's Center hopes to bring to other families and children; the ability to shape their own futures.



# THE CHILDREN'S CENTER: IMPACT WE MADE DURING FY 2020-2021 OUR WINS

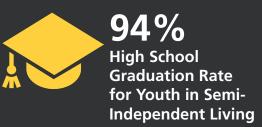


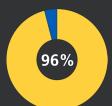




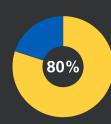








Of Children that Successfully Completed Treatment had No Severe Impairments Reported after Receiving Services WHEN ASKED: Based on your experience at The Children's Center, how likely are you to recommend TCC to someone who needs our services?



"Are loyal enthusiasts who will keep buying and refer others, fueling growth."



### **CHILDREN & FAMILIES SERVED FY 2020-2021**

#### **RACE/ETHNICITY**

#### BLACK/AFRICAN-AMERICAN: 84.39%

OTHER: 8.23%

WHITE/CAUCASIAN: 6.83%

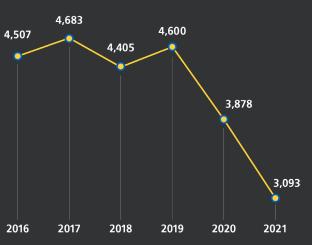
ASIAN: 0.32%

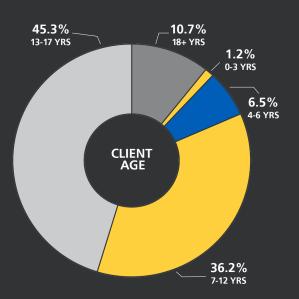
AMERICAN-INDIAN (NON-ALASKAN): 0.18%

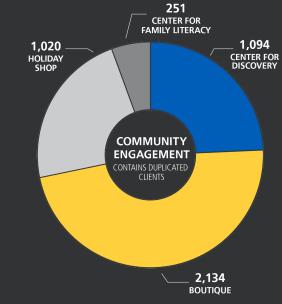
NATIVE HAWAIIAN OR OTHER PACIFIC: 0.04%

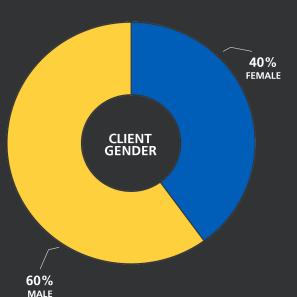
#### CLIENT COUNT-BEHAVIORAL HEALTH -

I/DD & SED (UNDUPLICATED)









### **FY 2020-2021 CLIENTS SERVED BY PROGRAM**

732

BEHAVIORAL HEALTH SERVICES (I/DD)

2,056

BEHAVIORAL
HEALTH SERVICES
(SED)

351
CHILD
WELFARE

158 CRISIS CARE 325

3RD PARTY



INTELLECTUAL/DEVELOPMENTAL DISABILITIES SERVICES, HOME BASED SERVICES, SUPPORTS COORDINATION, AUTISM



BHS SED — GENERAL BEHAVIORAL HEALTH, EARLY CHILDHOOD, HOME BASED SERVICES, HOSPITAL LIAISON, SCHOOL BASED SERVICES, WRAPAROUND



FOSTER CARE, ADOPTIONS, YOUNG ADULT SELF-SUFFICIENCY (YASS)



CRISIS CARE SERVICES



**3RD PARTY** 

BEHAVIORAL HEALTH SERVICES COVERED BY A NON-CMH (COMMUNITY MENTAL HEALTH) INSURANCE CARRIER AS A PRIMARY INSURER

# **Statement of Activities**

Year ended September 2021

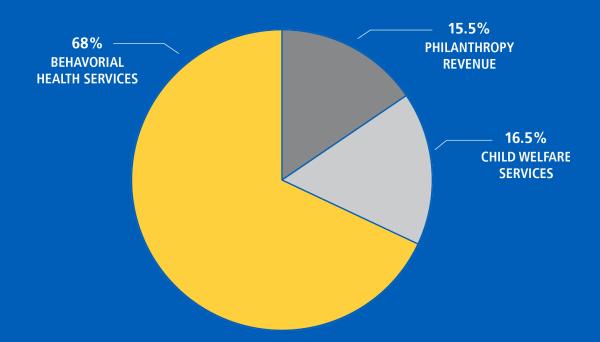
### **REVENUE**

Total Revenue	\$20,188,673
Philanthropy Revenue	\$3,120,142
Child Welfare Services	\$3,322,333
Behavioral Health Services	\$13,746,198

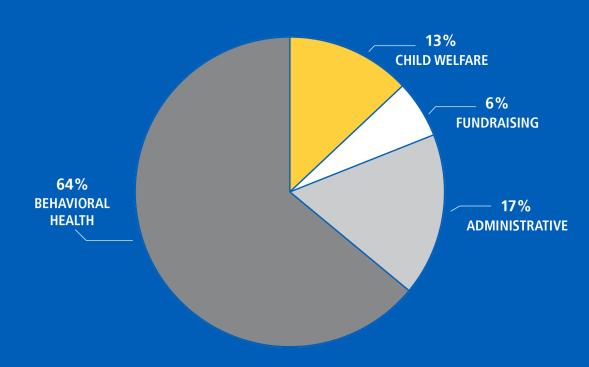
### **EXPENSES**

Total Change in Net Assets	\$5,981,945
Non-Operating Income (Expenses)	\$6,320,597
Change in New Assets from Operations	(\$338,653)
Total Expenses	\$20,527,325
Administrative	\$3,505,534
Fundraising	\$1,260,149
Child Welfare	\$2,673, 854
Behavioral Health	\$13,087,788

# **REVENUE**



# **EXPENSES**



Essential supports and services to help children grow into the stars they were born to be. Your kindness helps them shine brighter.

Thank you for joining in our mission to help children dream again.

### The Village of Giving

Helping children and families dream again takes an entire village. Our Village of Giving members make a five-year pledge of \$1,000 a year or more to help heal the city's most vulnerable children. It doesn't happen overnight, which is why our Village is so critical to our mission.

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Vivian Henry

Richard Hvrb

Shanelle Jackson

Kenton Higgins

Rainy Hamilton, Jr.

Chris & Michelle Harrison

Paul Hoyte & Nancy Stermer

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Dr. Marquita Bedway

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### **Believers**

Believers is a community of life-changers who commit to a recurring monthly gift of any amount to help children overcome unimaginable challenges and grow into strong, healthy, productive adults.

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Crystal Green

Earl Hairston

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The Children's Foundation Ford Motor Company Fund Robert Gruschow The Hearst Foundation The Kresge Foundation Michigan Public Health Institute Tau Beta Association The Elizabeth, Allan and Warren Shelden Fund

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# **James Couzens Legacy Society**

Just as our founder James Couzens left a legacy of making a difference for generations of Detroit children and families in need, the individuals recognized below have included The Children's Center in their legacy plans through a beguest or life insurance policy. Some things do last forever.

Karen and Raymond Caloia Denise Fleckenstein & Dave Richards Tina V. & Gordon T. Ford. Jr. Daniel & Patricia Frank

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### **Annual Donor Listing**

Making a tribute gift is a meaningful way to honor or remember someone special. These caring individuals have done just that through their philanthropy.

### HONOR & MEMORIAL TRIBUTE DONATIONS

#### **IN HONOR**

**In honor of Diana Christensen** from Julia Elliott

**In honor of Mike Crandall** from Anschutz Family Foundation

**In honor of Frank Couzens** from Anschutz Family Foundation

In honor of Michael Craig & Alison Couzens Craig from Jeri Craig

In honor of Dad from Michael Wood

In honor of John J. Dunn from Kirk Roy from Madison Schutt from Erika & Ryan Monroe from Barbara & Gerald Rivait

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**In honor of Christine V. Ford** from Katharine Albers

from Linda Valka from Brad & Pamela Valka

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**In honor of Bill Kerstetter** from Kathryn O'Neill

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#### In honor of Rachel Kulish

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In honor of Kristen Hjelmstad from Lynda & John Wagner

**In honor of Robert Lucas** from William Connolly

**In honor of William D. Marsh** from Janet Stenger

**In honor of Mick Martimes** from Joseph Vicari

**In honor of Cynthia Olow** from Nancy Stermer & Paul Hoyte

In honor of Gloria Rey From Gloria Nastas

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**In honor of Phyllis Sattison** from Jeff & Tracy Wilhelm

**In honor of Nancy L. Stermer** from Elaine Stermer from Cynthia Olow

In honor of Natalia Sulivan from Patrice Rink

In honor of Diana Weyand from Jim & Diana Weyand

**In honor of Ruth Zinn** from Mary Zinn-Beiting from Lauren Zinn

#### **IN MEMORY**

#### In memory of Gaylord Creedon

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In memory of Ned I. Chalat from Dr. Marquita Bedway & Alger LaHood

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& Thomas Kaczmarek from Karen & George Seitz from Christine Bauer from Franklin Community Preschool from Amanda Dunham from Sharon Lynch from Margaret Johnson from Anthony Halat

In memory of Melissa Matzuak from Lynn Heumann

from Margaret Cooney-Casey

In memory of Gary Michaels

from Jill Schumacher & David Kramer

from Anita August

from Wendy Wilder

In memory of Bukika Parker

from Operation Get Down, Inc. from Deborah Powell-Conner from Pamela & Darryl Fordham from Alice Thompson from Mary Lawson from Carrie Banks Patterson

In memory of Irene Pericic from Cynthia Olow

We are grateful to our board members for their passion, discipline, and leadership – guiding us successfully through the year without compromising our long-term vision.

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"The question is not whether we can afford to invest in every child: it is whether we can afford not to."

MARIAN WRIGHT EDELMAN



#### The Children's Center

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