



THE CHILDREN'S CENTER
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313.831.5535

THECHILDRENSCENTER.COM

LIT. NO. 082015-1107-01



THE CHILDREN'S CENTER 2014 IMPACT REPORT

FUTURE STARTS HERE



We believe that when you heal children,
you heal Detroit—opening the door to a brighter,
bolder future. You help us in our mission to
champion the possibilities within every child —
turning fear into courage, brokenness into bravery,
and trauma into triumph.

Our work at The Children's Center is to champion the possibilities, and ignite the spark within every child, despite the trauma or emotional and mental health issues they've experienced. Setting up children for a lifetime of social, emotional and academic success.

You make that possible.



EVERY CHILD NEEDS SOMEONE WHO BELIEVES IN THEM, UNTIL THEY HAVE THE TOOLS AND STRENGTH TO BELIEVE IN THEMSELVES. FOR THOUSANDS OF VULNERABLE CHILDREN IN GREATER DETROIT, THAT SPECIAL SOMEONE IS FROM THE CHILDREN'S CENTER.

• DEBORA MATTHEWS, PRESIDENT & CEO, THE CHILDREN'S CENTER

THE FISCAL YEAR ENDING SEPTEMBER 2014 BROUGHT MANY EXCITING MILESTONES IN OUR 85 YEARS OF SERVICE TO CHILDREN AND FAMILIES IN GREATER DETROIT. LET US SHARE JUST THREE OF THE MANY HIGHLIGHTS YOU HELPED MAKE POSSIBLE IN THE PAST YEAR.

First, we served 286 children between the ages of 3 and 5 at our Head Start Academy in 2014. 120 graduated, meeting or exceeding State ready-to-learn standards. 164 are already enrolled to come back next fall.

Our Head Start program is unique: 20% of our Head Start parents took part in classroom volunteerism, literacy and job skill-building courses through our Parent Resource Center or Fatherhood Initiative program (designed to strengthen the bond between child and father or adult male role model). All this despite sequestration cuts to our Head Start funding. We kept all 286 children enrolled at our own full expense, because it would have been too disruptive to their young lives to turn them away mid-year. It costs on average of about \$6,000 to provide a year of early childhood education for one child. But, it costs our community far more to let a child fall behind during these critical early years.

We expanded the number of children that our Autism Services Center can serve in Greater Detroit by over 200%. Treatment for autism is intense. Many parents bring their children five days a week for one half day (15-20 hours) of treatment every week delivered by clinical teams comprised our Board Certified Behavioral Analysts, Autism Spectrum Disorder clinicians and Applied Behavioral Analyst (ABA) parent tutors, along with the parent and child—all supervised by our Neuro-Pediatric Psychologist and Chief Medical Officer. Presently, 90% of our Autism families rely on some level of public support for these services. The balance is made up by your private donations. The bad news is, we have a waiting list of more than 60 families, and The Children's Center is the primary Autism service provider in Wayne County providing intensive ABA services. We feel a huge sense of urgency to close this gap, because we know early diagnosis and treatment in the first five years of a child's life is critical to their long-term success socially, emotionally and academically.

Our Crisis Care Center exists to provide emergency care to children and families experiencing mental health crises between 8 a.m. and midnight. Many of these children are at risk of harming themselves or others. Our goal is to divert these children from hospitalization or residential treatment programs which are costly and disruptive to educational achievement. During 2014, we had 279 unique visits to our Crisis Care Center. We were able to de-escalate 81% and divert them from hospitalization or residential placement. It costs us about \$1,800 per incident, of which Medicaid reimburses \$226. But, when compared to the cost of an average U.S. hospital stay of \$9,700, it's a great value to our families and our community. While we're making a significant difference for children and families in crisis, we need to expand our Crisis Care Center services beyond midnight on weekdays to 24 hours a day, 7 days a week—so that we can help even more children.

Despite, these challenges and gaps in funding, the future is bright for the vast majority of the children and families we serve.

We're proud of what we've accomplished together. We're grateful to our donors, partners, and staff who continue to kindle the unique spark and possibility within each child. Our children will become the engineers, teachers, business leaders, artists, pastry chefs and entrepreneurs of the future. Because of you, their FUTURE STARTS HERE!



Debora Matthews
President & CEO



Renee Prewitt
Board Chair

Over the years, I've met a lot of great people who are so dedicated to this organization. I've met social workers who, like Tim Allen said in one of my favorite films, 'Never give up, never surrender' – especially when it comes to helping a child deal with the kinds of trauma we see at The Children's Center.

Renee Prewitt, Board Chair, The Children's Center

STATEMENT OF ACTIVITIES

Year Ended September 30, 2014

Public Support and Revenue

Behavioral Health Services	\$15,326,661
Child Welfare	4,162,758
Head Start (Education)	2,549,869
21st Century After School Program (Education)	516,727
Philanthropy	2,572,807
Investments	711,104
Total Public Support and Other Revenue	\$25,839,926

Expenses

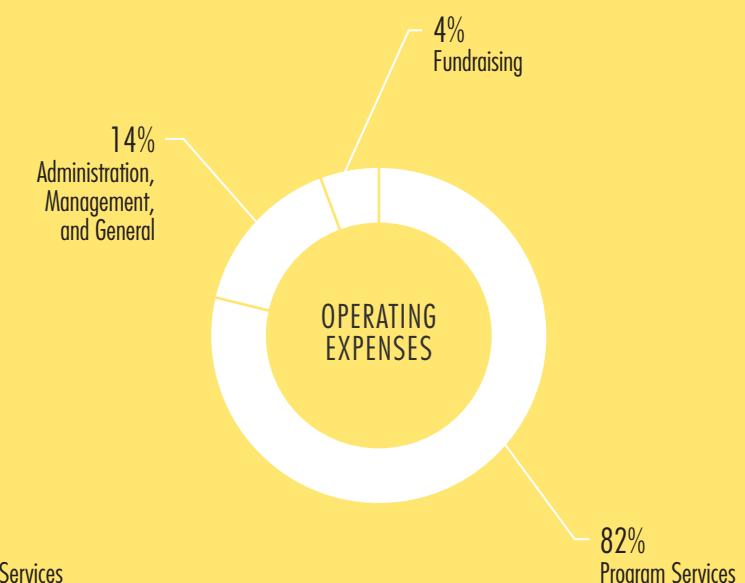
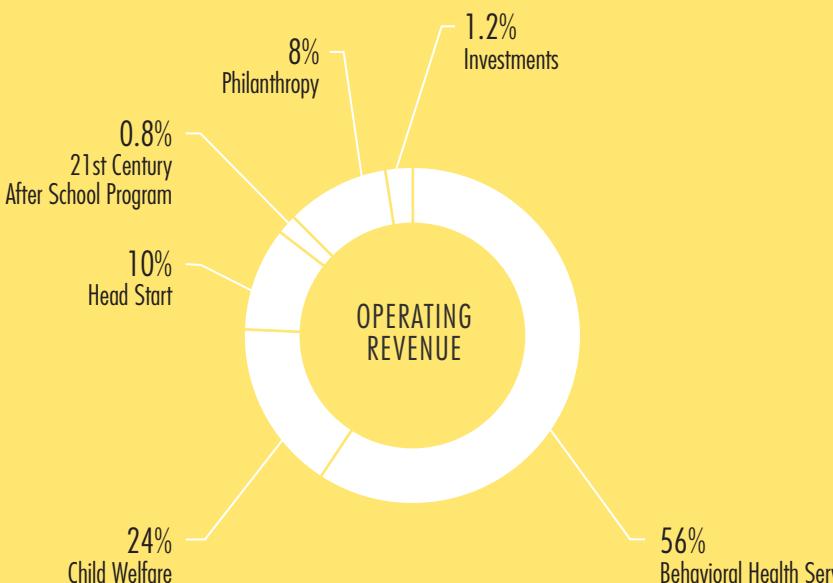
Program Services	\$21,410,167
Administration, Management and General	4,245,678
Fundraising	1,520,706
Total Expenses	\$27,176,551

Programs are funded, in part, by the Detroit Wayne Mental Health Authority through CareLink and ConsumerLink, Wayne County Health & Family Services Head Start, and by the Michigan Department of Human Services.

Contributions to The Children's Center are tax-exempt under US IRS code 501(c)(3).

REVENUE AND EXPENSES

7,500 Children Served



HEAD START ACADEMY STATEMENT OF ACTIVITIES

Year Ended April 30, 2014

Operating Expenses

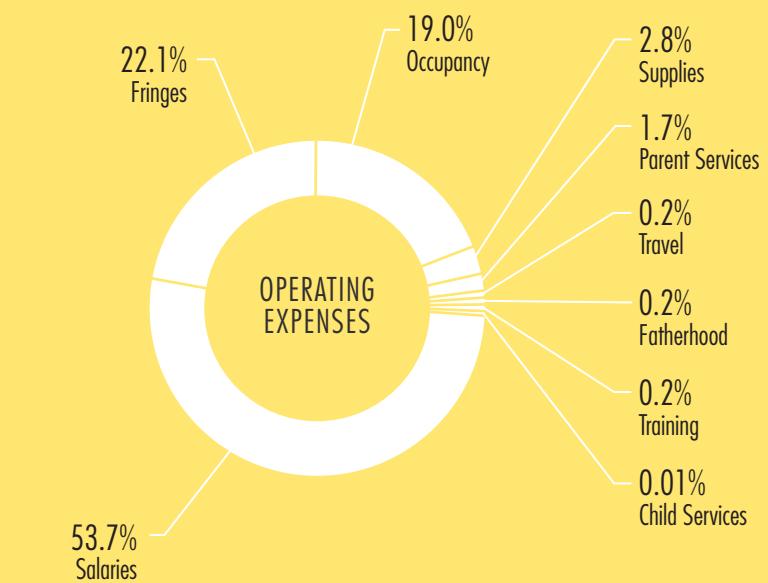
Salaries.....	\$1,482,134
Fringes.....	610,642
Occupancy.....	522,762
Supplies.....	78,075
Parent Services.....	46,753
Travel.....	6,861
Fatherhood.....	5,835
Training.....	4,288
Child Services.....	225
Total Expenses.....	\$2,757,575

Programs are funded by Wayne County Health and Family Services Head Start and Great Start Readiness Program.
Contributions to The Children's Center are tax-exempt under US IRS code 501(c)(3).

REVENUE AND EXPENSES

286 Children Served

56% of Michigan children from birth to age 3 – 260,000 kids – are considered to be at-risk for showing up to kindergarten unprepared for success.



INDIVIDUAL, CORPORATE, FOUNDATION AND GOVERNMENT DONORS

The following list of individuals, corporations, foundations, government agencies represents The Children's Center donors who have made gifts from October 1, 2013 to September 30, 2014. We gratefully recognize your support, which is so vital to our success. Due to space limitations, we regret that we're unable to print all names of the many generous individuals and organizations who donated in-kind goods and services. The Children's Center extends sincere gratitude for all of the support received.

VILLAGE OF GIVING THESE LOYAL DONORS MADE FIVE-YEAR UNRESTRICTED PLEDGES TO SUPPORT OUR CHILDREN AND FAMILIES.

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MALINDA MIMS	DAVID PAPPAS	RIGHTPOINT CONSULTING LLC	GREGORY SCHUPP	ELAINE STERMER	DREW VOGELEI	ARVIS S. & ROBERT WILLIAMS	HONOR AND MEMORIAL TRIBUTE	IN HONOR OF COMMUNITY SERVICE FOR	IN HONOR OF BOB AND HAZEL KARBEL'S
JOE MINITTI	UYOUNG PARK SUGGS	ROBERT F. & JACQUELIN RILEY, P.C.	MARGARET M. SCHWARTZ	SANDIRA D. & JAN STEVENS	LYNN VOGT	CAROL J. WILLIAMS	DONATIONS	ABRAHAM SHAW FROM EBEN WITHERSPOON	50TH WEDDING ANNIVERSARY
NICOLE J. MITCHELL	JOSEPH & JENNIFER HUDSON PARKE FUND	RISK SECURITY & INVESTIGATIONS	ROBERT SCOTT	DANNIE G. STEWART	COLLEEN & R. WACHOWSKI	KATHLEEN M. & DOUGLAS WILLIAMS	IN HONOR OF J. TED BEEBE	FROM SHARON ALTERMAN	
MARY JANE & L. WILLIAM MOLL	RONALD & MICHELE PARKER	TAMIKA RISPER-WALLACE	STEVEN & DOLORES SCZYTOKO	VERONICA STEWART	LYNDA & JACK WAGNER	TOBIN WILLIAMS	IN HONOR OF COMMUNITY SERVICE FOR	TAMARA SIMMONS FROM EBEN WITHERSPOON	IN HONOR OF BOB AND HAZEL KARBEL'S
JOANNA MONK-LOFTON	ANNE & DONALD PARSONS	ANDREA ROBERTS	ROBERT SEABOLT	BRAD & LISA STOLMAN	EDNA WALKER	JILLIAN WILLIS	IN MEMORY OF CLARA BOLTON	FROM LUIS TORRES	50TH WEDDING ANNIVERSARY
ERIKA & RYAN MONROE	DOMINICK & TERESA PASTORE	VICTORIA A. ROBERTS	MICHELE H. SEARS	JANUARI STREET	TIFFANY WALLACE	M. ROY WILSON	IN HONOR OF COMMUNITY SERVICE FOR	KEVONNE WILLIAMS FROM EBEN WITHERSPOON	FROM TRACY KARBEL
JIM & JANET MONTGOMERY	VANCE PATRICK	VIRGINIA & TONY ROBERTS	CAROL L. SEMACK	MARCIA & TIMOTHY SULLIVAN	MICHAEL C. & HEIDI WALSH	DEBORAH WINDEY	IN MEMORY OF CHARLOTTE	FROM BETH MARTZ	IN HONOR OF BOB AND HAZEL KARBEL'S
ROSALVA MOORMAN	BEVERLY J. & STANLEY PAURAZAS	ADRIENNE ROBINSON	JEFFREY J. SHANDLER	DAVID SUSNER, D.O.	CHRISTOPHER WALTON	LASHONDA WINDHAM	IN HONOR OF COMMUNITY SERVICE FOR	KEVONNE WILLIAMS FROM EBEN WITHERSPOON	50TH WEDDING ANNIVERSARY
MORGAN STANLEY C/O CYBERGRANTS, INC.	SUSAN B. & FREDERICK PAURAZAS	TERRY ROBINSON	BARRY T. & NANCY SHAPIRO	PATTI SWARTOUT	TABICE WARD	NICOLE WINTERS-SMITH	IN HONOR OF JOHN FRANCIS AND	FROM ALISSA KARBEL	
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BRAD MORRISON	SUSAN & JAY PEPPER	ROCKEFELLER PHILANTHROPY ADVISORS	NIKU SHARAFEDDIN	KATHLEEN SWIERLIK	JEFFERY WATSON	ROBERT & FRANCES WOLF	FROM PETER J. GROEZINGER	FROM LISBETH LIM	IN HONOR OF JADE AND ODIN LIM
PETER MOSS	DONALD L. & JO ANNE PETERSEN	GLORIA RODRIGUEZ	VEDA SHARP	ALEKSANDRA SYLJEBECK	ROBERT WAY	DENISE WOOD	IN HONOR OF JOHN DUNN FROM	MICHIGAN BUSINESS & PROFESSIONAL ASSOCIATION	IN HONOR OF ANDI AND MIKE MATTEI
RICHARD MOSTELLER	TOM & CATHY PETERSEN	DERRICK ROGERS	KENNETH SHARPE	RICHARD & DENISE TERRELL	CHRISTOPHER A. WEBBER, III	JUSTINE & CHRIS WOOD	IN HONOR OF CHARLES EDMONSON, SR.	FROM CHARLES EDMONSON	FROM PETER J. GROEZINGER
KATHLEEN & JAMES MULLINS, PH.D.	LISA PETERSON	RONALD McDONALD HOUSE CHARITIES	JOHN M. SHEPARD	THE HEAT & WARMTH FUND	DREW WEIL	MARGARET & JOHN WOODHOUSE	FROM EBEN WITHERSPOON	FALISE BRYSON FROM EBEN WITHERSPOON	IN HONOR OF DEBORA MATTHEWS
DANIEL J. MUNZEL	KATHRYN PETOSKEY	OF SOUTHEASTERN MICHIGAN	MICHAEL & DONNA SIELAFF	JUSTIN THOMAS	SHERYL WEIR	ANDREA WORFORD	IN HONOR OF COMMUNITY SERVICE FOR	MERRY CHRISTMAS IN HONOR OF TINA AND	FROM ANNE MARIE MERVENNE
JOSEPH & JOANNE MURPHY	KIMBERLY PHILLIPS	ALLISON ROSENBERG	RICHARD & KRISTEN SIEMEN	KELLY J. THOMAS	DANIEL J. WELCH	MARYALICE WORRELL	FROM EBEN WITHERSPOON	GORDON FORD FROM KATHERINE ALBERS	IN MEMORY OF HERBERT REINHEIMER
MATTHEW MURPHY	MARCIA PHILLIPS	DIANA M. & DANIEL ROSS	LISA SIMMONS-FIELDS	RICARDO THOMAS	JENNIFER J. WELCH	ELIZABETH R. & THOMAS WRIGHT	IN HONOR OF THE WILLIAM CLAY FORD, JR.	FROM ROBERT A. KARBEL	
GLORIA E. NASTAS	CANDACE & NEIL PISZ	LISA ANN ROTH	STACY & MICHAEL SIMS	SUSAN E. THOMAS	JOSEPH L. WELCH	WRIGHT WAY SERVICES & SUPPLIES, INC.	FROM JILL SCHUMACHER	FAMILY FROM JILL SCHUMACHER	IN MEMORY OF TIMOTHY REYNOLDS
DAVID NATHAN	WILLIAM PITTMAN	HOLLY ROUGEAU	DAN L. SINCLAIR-SMITH	THOMSON REUTERS	KATIE & CLAYTON WELCH	KARNEY YAKMALIAN	IN HONOR OF COMMUNITY SERVICE FOR	JOI GRAY FROM EBEN WITHERSPOON	FROM GEORGINA GROVE
VICKEY B. NEAL	MICHAEL S. & LAURA POKAS	MARIA RUSSEVA	REBECCA SKINNER	MINDI TIETZ	BIANCA WELTIN	BLANCA WELTIN	IN DEDICATION TO DESTINY AND VICTOR	KATIE & CLAYTON WELCH	FROM ROBERT A. KARBEL
KEVIN NEHILLA	KURIAN POTHEN	NICOLE RUDDY	AUDREY E. SMITH	PETER TOMECEK	DON WHITE	DONNA A. & WILLIAM ZALEWSKI	FROM TENA JORDAN	KARNEY YAKMALIAN	IN HONOR OF NATHAN RICHARDS
DOREEN NIED	LAWRENCE G. & ELIZABETH POUPARD	CHRISTOPHER & SUSAN RUFFINO	D. B. SMITH	ZANA TOMICH	LOIS ZARB	DARIUS HICKEY FROM EBEN WITHERSPOON	FROM COOPER-STANDARD HOLDINGS INC.	FROM ANNA H. OGINSKY	
JAMES S. & COLLEEN NOBLE	GWENDOLYN PRATER	RUOK COMPANY LLC	DEBRA K. SMITH	CHERYL TOMLINSON	ROGER C. ZDZIEBKO	IN HONOR OF CLAUDIA AND RICK GRAM	FROM CLAUDIO AND RICK GRAM	FROM MARNI ROTHMAN	IN HONOR OF MARNI ROTHMAN
JOHN & LIZ NORMAN	NANCY PREECE	TIM & KIMBERLY RUOKOLAINEN	THE SMITH GROUP JJR	LUIS TORRES	ELONNA MAY FROM EBEN WITHERSPOON	JAMES & KATHLEEN ZELEZNICK	FROM PETER J. GROEZINGER	FROM THOMAS CLIFF	
TOM NOWLAND	THOMAS E. PRZYBYLSKI	POSHALE & MICHAEL RUSSELL	WILLIAM R. & ANDREA SMITH	RYAN TREADWELL	JODI E. WHITMORE	JANICE JO ZEOLI	IN HONOR OF KELLY JOHNSON	IN MEMORY OF DOROTHY SYTES	
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OAKLAND CIVIC CHARITIES FOUNDATION	SERVICE CENTER	SALESFORCE.COM FOUNDATION	DONALD SNELL	RANDALL R. & PAMELA TRENARY	ALEX & DEBORAH WIEDERHORN	ZETA PHI BETA SORORITY, INC.	FROM LINDA JOHNSON	FROM LINDA JOHNSON	
OAKLAND UNIVERSITY	KELLI QUIROGA	FRANK & KAREN SALL	ANNETTE SOLVERSON	THE TRUE GROUP, LLC	WILBRO MANAGEMENT	WILBRO MANAGEMENT	IN HONOR OF COMMUNITY SERVICE FOR	TRE'SHAWNA RANDALL FROM EBEN WITHERSPOON	IN HONOR OF BOB AND HAZEL KARBEL'S
MICHAEL O'BRIEN	SHAE H. RAMKUMAR	NICHOLAS SALOWICH	SOMERSET COLLECTION	JAMES TUTTLE	STEVEN D. & TERRI WILD	MARY ZUCKERMAN	IN HONOR OF COMMUNITY SERVICE FOR	50TH WEDDING ANNIVERSARY	IN MEMORY OF JOSEPH WOODSON AND
THOMAS OBUCHWOSKI	KELLY RANKIN	NANCY SALVIA	MARILYN D. SANDERS	STACEY TYREE	KAYLA SALTER FROM EBEN WITHERSPOON	KAYLA SALTER FROM EBEN WITHERSPOON	FROM ALAN M. FERN	DR. BARBARA ANN WOODSON	DR. BARBARA ANN WOODSON
MARGARET ANNE & THOMAS OGDEN	NANCY A. RANSFORD	CHARLES SANDISON	KEVIN SPIZARNY	ANGELA TZELEPIIS					FROM QIANA WOODSON
ANNA H. OGINSKY	SCOTT & TAMI REA	AMY & DAVID SCHADEN	KATHY J. & GARY SPORTEL	MICHAEL D. UGLIESA, CPA					
TOM OLIVER	CINDY & RICHARD READ	RECYCLE AMERICA ALLIANCE LLC	DAVID & LINDSEY SCHEINBERG	PETER C. & JESSICA UHER					
DEBORAH O'NEAL	KISHORE K. REDDY	NANCY M. SCHLICHTING	JENNIFER SPRAGUE	C. W. ULLRICH					
CONSUELO D. & CHRISTOPHER ORDO	AMBRA REDICK	DAVID SCHMEHL	ROBERT F. & ANASTASIA STACHERSKI	MARTHA URBINA					
J. S. ORHAN	L. E. & R. REGULINSKI	ROBIN & JOSEPH SCHUETZ	NOREEN T. STAWARA	CHRISTINA M. & BRIAN VALENTI					
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JACLYN R. PALOMO	KERRY RENAFF	ROBERT W. & DARLINE SCHULTZ	BARBARA L. & NELSON STEIPER	EDGAR & KELLE VELA					
DAVID PANKOTAI			ELLEN STEPHENS	REBECCA L. VLASIC					